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10/18/2001

ORDINANCE BY:

01-0 -1726

COMMUNITY DEVELOPMENT/ HUMAN RESOURCES COMMITTEES

AN ORDINANCE AMENDING THE 2001 TRUST FUND BUDGET BY ANTICIPATING AND APPROPRIATING \$478,392.00 IN THE WORKFORCE INVESTMENT ACT (WIA) ADULT FUNDS; ANTICIPATING AND APPROPRIATING \$201,273.00 IN WORKFORCE INVESTMENT ACT (WIA) DISLOCATED WORKERS FUNDS.

WHEREAS, the City of Atlanta administers WIA programs under contract to the Atlanta Workforce Development Agency and the City provides staff listed in the Unclassified Service needed to operate WIA programs for City residents; and

WHEREAS, the AWDA has received a grant award for its Adult allocation of \$478,392.00 for Program Year 2001 (beginning July 1, 2001); and

WHEREAS, the AWDA has received a grant award for its Dislocated Workers allocation of \$201,273.00 for Program Year 2001 (beginning July 1, 2001); and

WHEREAS, the Budget Commission of the City of Atlanta anticipates increasing receipts in the Trust Fund by \$478,392.00 in Adult funds and \$201,273.00 in Dislocated Worker funds;

THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA AS FOLLOWS:

SECTION 1: That the 2001 WIA Adult Trust Fund be and hereby is amended as follows:

ADD TO ANTICIPATIONS

3PO2	J53X0210JAGO	Georgia Department of Labor -	
		Workforce Investment Act	
	632101	State Grant/Entitlements	<u>\$478,392.00</u>

ADD TO APPROPRIATIONS

3PO2	Y71X0201JAGA	Georgia DOL - WIA Administrative 7***** Appropriations	\$ 47,839.00
3PO2	Y71R0330JAGB	GDOL - WIA Contractual Services 7***** Appropriations	<u>\$430,553.00</u>
			<u>\$478,392.00</u>

SECTION 2: That the 2001 (WIA) Dislocated Worker Trust Fund be and hereby is amended as follows:

ADD TO ANTICIPATIONS

3PO2	J53X0210JAHO	Georgia Department of Labor - Workforce Investment Act 632101 State Grants/Entitlements	<u>\$ 201,273.00</u>
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ADD TO APPROPRIATIONS

3PO2	Y71X0201JAHA	Georgia DOL - WIA Administrative 7***** Appropriations	\$ 20,127.00
3PO2	Y71R0331JAHB	GDOL - WIA Non-Administrative 7***** Appropriations	\$ 181,146.00
			<u>\$ 201,273.00</u>

SECTION 3: That appropriations are classified by Administration, and Direct Training, that the Chief Financial Officer, or his/her designee may transfer funds from cost center to cost center, and that documentation must support the transfer request and include all pertinent information relevant to the transfer, with the stipulations that (1) no appropriations may be transferred between titles without proper authorization from the Georgia Department of Labor and the City Council; and (2) the maximum funds allowed to be transferred and/or expended in the established WIA Adult , WIA Youth , WIA Dislocated Workers and WIA Emergency Funds, Administration and Non Administrative cost centers does not exceed ten percent (10%) and ninety percent (90%), respectively.

SECTION 4: That all ordinances and parts of ordinance in conflict herewith be the same are hereby repealed.

AWDA
September 24, 2001

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Frank Payne
(For review & distribution to Executive Management)

Commissioner Signature: [Signature] Directors Signature: [Signature]

From: Originating Dept: NPCD/AWDA Contact (name): Randolph Hall / (404)-658-7393

Committee(s) of Purview: Community Dev'l/HR Deadline: _____

CAPTION: _____ City Council Meeting Date: _____

AN ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE:

AN ORDINANCE AMENDING THE 2001 TRUST FUND BUDGET BY ANTICIPATING AND APPROPRIATING \$478,392.00 IN WORKFORCE INVESTMENT ACT (WIA) ADULT FUNDS; ANTICIPATING AND APPROPRIATING \$201,273.00 IN WORKFORCE INVESTMENT ACT (WIA) DISLOCATED WORKERS FUNDS.

BACKGROUND/PURPOSE/DISCUSSION:

THE CITY OF ATLANTA ADMINISTERS A WIA ADULT AND DISLOCATED WORKER EMPLOYMENT TRAINING PROGRAM UNDER CONTRACT TO THE ATLANTA WORKFORCE DEVELOPMENT AGENCY. THE AWDA HAS BEEN NOTIFIED THAT FUNDS WILL BE MADE AVAILABLE TO OPERATE AN ADULT AND DISLOCATED EMPLOYMENT AND TRAINING PROGRAM IN 2001. ON MARCH 19, 1984 AN ORDINACE WAS ADOPTED WHICH AUTHORIZED THE CREATION OF VARIOUS POSITIONS IN THE UNCLASSIFIED SERVICE IN THE DEPARTMENT OF PLANNING AND NEIGHBORHOOD CONSERVATION, WORKFORCE INVESTMENT ACT ADULT AND DISLOCATED WORKER EMPLOYMENT AND TRAINING PROGRAM.

FINANCIAL IMPACT (if any):

THE TRUST FUND WILL RECEIVE \$ 679,665.00 IN GRANT FUNDS.

Mayor's Staff Only

Received by Mayor's Office: 10/10/01 [Signature] Reviewed: [Signature]

Submitted to Council: _____